

Acct #	Description	Page #	Adjustments	Notes	Total
1100	Story and Other Rights	2			59,275
1200	Producer	3			96,720
1300	Director	4			105,560
1400	Cast	5			182,949
1500	Travel and Living	6			50,000
	TOTAL ABOVE-THE-LINE				494,504
2000	Production Staff	7			63,180
2100	Extra Talent	8			15,600
2200	Art Direction	9			14,820
2300	Set Construction	10			35,000
2400	Set Striking	10			6,240
2500	Set Operations	11			18,720
2600	Special Effects	12			59,810
2700	Set Dressing	13			17,550
2800	Property	14			18,395
2900	Men's Wardrobe	15			11,440
3000	Women's Wardrobe	16			3,380
3100	Makeup and Hairdressing	17			9,750
3200	Electrical, Rigging, and Operations	18			33,982
3300	Camera Operations	19			90,820
3400	Sound Operations	20			21,450
3500	Transportation	21			43,000
3600	Location	22			43,500
3700	Production Film and Lab	23			9,300
4100	Tests	26			1,000
	TOTAL PRODUCTION PERIOD				516,937
5000	Editing	27			47,190
5100	Music	28			25,000
5400	Main and End Titles	31			8,450
	TOTAL EDITING PERIOD				80,640
6500	Publicity	32			102,000
6700	Insurance	33			19,650
6800	General Overhead	34			16,200
7500	Fees, Charges, and Misc.	34			18,000
	TOTAL OTHER CHARGES				155,850
	TOTAL ABOVE-THE-LINE				494,504
	TOTAL BELOW-THE-LINE				753,427
	ABOVE AND BELOW-THE-LINE				1,247,931
	<i>Contingency</i>		[12%]		149,752
	<i>Overhead</i>				-
	<i>Completion Bond</i>		[3%]		41,930
	GRAND TOTAL				1,439,613

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
1100 Story and Other Rights							
1101	Story Purchase	\$35,000	1	flat	1	\$35,000	
1111	Screenplay Purchase	\$24,000	1	flat	1	\$24,000	
1131	Copying	\$200	1	flat	1	\$200	
1161	Script Consultant	\$75	1		1	\$75	
Total for 1100							\$59,275

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
1200 Producer							
1201	Producer(s)	\$34,000	2	unit	1	\$68,000	
	Living Allowance	\$500	1	week	8	\$4,000	
1271	Assistant(s)	\$400	1	week	6	\$2,400	
					Total for 1200		\$74,400

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
1300 Director							
1301	Director(s)	\$55,000	1	Flat	1	\$55,000	
1302	Assistant Director(s)	\$12,000	1	Flat	1	\$12,000	
1305	Second Unit Director(s)	\$2,000	1	Flat	1	\$2,000	
1311	Casting Director	\$1,250	1	Week	6	\$7,500	
1341	Location Casting	\$1,000	1	Flat	1	\$1,000	
1351	Personal Assistant(s)	\$450	1	Week	6	\$2,700	
1385	Other Charges	\$1,000	1	Flat	1	\$1,000	
						Total for 1300	\$81,200

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
1400 Cast							
1401	Stars						
	Marx	\$3,600	1	week	6	\$21,600	
	Handle	\$3,600	1	week	6	\$21,600	
	Marylou	\$3,600	1	week	6	\$21,600	
	Mister Black	\$3,600	1	week	6	\$21,600	
	Fat Don	\$810	1	week	6	\$4,860	
	Agent Wesley	\$2,020	1	week	6	\$12,120	
1421	Supporting Cast						
	Head Ranger	\$1,400	1	week	1	\$1,400	
	Agent Jones	\$800	1	week	3	\$2,400	
	Tabby	\$800	1	week	2	\$1,600	
	Bob	\$800	1	week	3	\$2,400	
	Wheels	\$1,200	1	week	3	\$3,600	
	Skinny	\$1,200	1	week	3	\$3,600	
	Mister White	\$2,300	1	week	4	\$9,200	
1441	Day Players						
	Extras	\$300	8	flat	1	\$2,400	
	Husband	\$300	1	flat	1	\$300	
	Bar Patron	\$300	1	flat	1	\$300	
1471	Stunt Coordinator	\$3,750	1		1	\$3,750	
1473	Stunt Personnel	\$1,600	2	week	2	\$6,400	
						Total for 1400	\$140,730

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
1500 Travel and Living							
1501	Travel and Living Expenses	\$13,000	1	flat	1	\$13,000	
1511	Accommodations	\$35,000	1	flat	1	\$35,000	
1521	Per Diem	\$200	1	flat	10	\$2,000	
						Total for 1500	\$50,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2000 Production Staff							
2001	Production Manager	\$2,800	1	week	4	\$11,200	
2031	Script Supervisors						
	PREP	\$600	1	week	1	\$600	
	SHOOT	\$500	1	week	4	\$2,000	
2032	Technical Advisor	\$2,000	1	flat	1	\$2,000	
2035	Production Secretary	\$450	1	week	4	\$1,800	
						\$0	
2037	Production Assistant(s)	\$600	3	week	4	\$7,200	
		\$600	1	week	6	\$3,600	
		\$600	1	week	2	\$1,200	
2081	Production Accountant(s)	\$0					
	PREP	\$1,000	1	week	6	\$6,000	
	SHOOT	\$1,000	1	week	4	\$4,000	
	WRAP	\$1,000	1	week	1	\$1,000	
	Craft Services	\$400	1	day	20	\$8,000	
						Total for 2000	\$48,600

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2100 Extra Talent							
2101	Stand-ins	\$100	2	day	10	\$2,000	
2103	Extras	\$100	10	day	5	\$5,000	
2125	Atmosphere Cars	\$200	5	day	5	\$5,000	
Total for 2100							\$12,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2200 Art Direction							
2211	Art Director	\$2,000	1	flat	1	\$2,000	
2219	Set Designers	\$400	2	week	3	\$2,400	
2231	Sketch Artists	\$2,000	1	flat	1	\$2,000	
2261	Materials	\$5,000	1	flat	1	\$5,000	
						Total for 2200	\$11,400

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2300 Set Construction							
2301	Set Construction	\$10,000	1	flat	1	\$10,000	
						\$0	
2302	Set Construction - Materials	\$25,000	1	flat	1	\$25,000	
Total for 2300							\$35,000
2400 Set Striking							
2401	Set Striking						
	4 Workers	\$300	4	flat	4	\$4,800	
Total for 2400							\$4,800

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2500 Set Operations							
2501	Key Grip	\$1,200	1	week	6	\$7,200	
2511	Second Grip	\$400	1	week	6	\$2,400	
2519	Grips	\$400	2	week	6	\$4,800	
Total for 2500							\$14,400

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2600 Special Effects							
2601	Foreman	\$1,200	1		8	\$9,600	
						\$0	
2602	Other Effectsman	\$810	41		1	\$33,210	
						\$0	
2603	Rigging – Fx and Explosions	\$15,000	1 day		1	\$15,000	
						\$0	
2607	Purchases	\$2,000	1 flat		1	\$2,000	
Total for 2600							\$59,810

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2700 Set Dressing							
2701	Set Decorator	\$1,250	1	week	6	\$7,500	
2761	Rentals	\$2,000	1	unit	1	\$2,000	
2783	Repairs and Damages	\$1,000	1	flat	4	\$4,000	
Total for 2700							\$13,500

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2800 Property							
2801	Property Master	\$1,150	1	week	6	\$6,900	
2849	Ammunition and Explosions	\$4,000	1	unit	1	\$4,000	
2851	Expendables	\$250	1	unit	1	\$250	
2883	Loss and Damage	\$3,000	1	unit	1	\$3,000	
						Total for 2800	\$14,150

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
2900 Men's Wardrobe							
2901	Costume Designer	\$4,500	1	unit	1	\$4,500	
2921	Wardrobe Purchases	\$4,000	1	unit	1	\$4,000	
2941	Wardrobe Cleaning	\$300	1	flat	1	\$300	
	Daily wardrobe cleaning						
						Total for 2900	\$8,800

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3000 Women's Wardrobe							
3001	Costume Designer	\$2,000	1	flat	1	\$2,000	
3021	Wardrobe Purchases	\$500	1	unit	1	\$500	
3041	Wardrobe Cleaning	\$100	1	flat	1	\$100	
	Daily wardrobe cleaning						
						Total for 3000	\$2,600

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3100 Makeup and Hairdressing							
3101	Makeup Supervisor	\$1,000	1	week	6	\$6,000	
3103	Second Makeup Artist	\$250	1	week	6	\$1,500	
Total for 3100							\$7,500

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3200 Electrical							
3201	Gaffer	\$1,150	1	week	6	\$6,900	
3211	Best Boy	\$1,040	1	week	6	\$6,240	
3221	Electrical Operations - Labor	\$0				\$0	
3231	Generator	\$2,000	1		1	\$2,000	
3251	Electrical Equipment	\$10,000	1	unit	1	\$10,000	
3277	Fuel (Generators)	\$1,000	1	flat	1	\$1,000	
Total for 3200							\$26,140

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3300 Camera Operations							
3301	Director of Photography	\$3,100	1	week	6	\$18,600	
3311	Camera Operator(s)	\$920	1	week	6	\$5,520	
3341	Still Photographer	\$450	1	week	6	\$2,700	
3351	Camera Package	\$12,000	2	unit	1	\$24,000	
3371	Special Equipment	\$40,000	1	unit	1	\$40,000	
Total for 3300							\$90,820

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3400 Sound Operation							
3401	Sound Mixer	\$9,000	1	unit	1	\$9,000	
3411	Boom Person	\$1,250	1	week	6	\$7,500	
Total for 3400							\$16,500

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3500 Transportation							
3501	Transportation Coordinator	\$2,000	1	week	6	\$12,000	
3511	Drivers	\$300	2	day	20	\$12,000	
3531	Vehicle Rentals	\$6,000	1	unit	1	\$6,000	
3571	Picture Cars	\$4,000	1	unit	1	\$4,000	
3581	Fuel	\$6,000	1	unit	1	\$6,000	
3584	Mileage Allowance	\$3,000	1	unit	1	\$3,000	
Total for						3500	\$43,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
3600 Location							
3611	Police / Fire Personnel	\$500	2	day	6	\$6,000	
	Security					\$0	
3621	Meals	\$23,000	1	unit	1	\$23,000	
3631	Site Rentals	\$10,000	1	unit	1	\$10,000	
3641	Travel / Accommodations	\$2,500	1	unit	1	\$2,500	
3661	Location Scouting	\$2,000	1	unit	1	\$2,000	
Total for						3600	\$43,500

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total	
3700 Production Film and Lab								
3753	Labor	\$100	1	unit	18	\$1,800		
3785	Digital Storage & Backups	\$7,500	1	unit	1	\$7,500		Digital
						Total for 3700	\$9,300	

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
4100 Tests							
4101	Tests	\$1,000	1	day	1	\$1,000	
Total for 4100							\$1,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
5000 Editing							
5001	Editor	\$32,300	1	unit	1	\$32,300	
5071	Purchases	\$4,000	1	unit	1	\$4,000	
Total for 5000							\$36,300

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
5100 Music							
5101	Composer/Conductor	\$25,000	1	flat	1	\$25,000	
						Total for 5100	\$25,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
5400 Main and End Titles							
5401	Main and End Titles	\$2,500	1	unit	1	\$2,500	
5411	Foreign Textless Version	\$4,000	1	unit	1	\$4,000	
Total for 5400							\$6,500

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
6500 Publicity							
6501	Publicity Firm Fee	\$40,000	1	unit	1	\$40,000	
6502	Unit Publicist	\$12,000	1	unit	1	\$12,000	
6585	Marketing Campaign	\$50,000	1	unit	1	\$50,000	
Total for 6500							\$102,000

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
6700 Insurance							
6701	Cast Insurance	\$10,000	1	flat	1	\$10,000	
6702	Negative Insurance	\$250	1	unit	1	\$250	
6703	Errors and Omissions	\$5,000	1	unit	1	\$5,000	
6705	Liability	\$1,000	1	unit	1	\$1,000	
6706	Worker's Compensation	\$1,000	1	unit	1	\$1,000	
6709	Comprehensive Liability	\$1,000	1	unit	1	\$1,000	
6710	Property Damage Liability	\$1,400	1	unit	1	\$1,400	
						Total for 6700	\$19,650

Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
6800 General Overhead							
6801	Corporate Expense	\$12,000	1	unit	1	\$12,000	
6835	Office Supplies	\$1,200	1	unit	1	\$1,200	
6851	Printing and Copying	\$2,000	1	unit	1	\$2,000	
6861	Entertainment	\$1,000	1	flat	1	\$1,000	
						Total for 6800	\$16,200
Acct #	Description	Amount	Units	X	Rate	Subtotal	Total
7500 Fees, Charges, and Misc.							
7501	Legal Fee	\$10,000	1	flat	1	\$10,000	
7511	Tax Accounting	\$3,000	1	flat	1	\$3,000	
7531	MPAA Rating Fee	\$5,000	1	flat	1	\$5,000	
						Total for 7500	\$18,000